

Budget 2020/2021 for approval 13 November 2019

	Year end	Budget	Year End	Budget	Year End	Budget	YTD	Budget	Budget
	2016/2017	2016/2017	2017/2018	2017/2018	2018/19	2018/2019	2019/20	2019/20	2020/21
Electoral roll		324 x £7.42		332 x £7.57		£7.86 x 332	8.12x 332		
Precept	4,997.00	5,500.00	5,200.00	5,200.00	5,400.00	5,400.00	5,400.00	5,400.00	5,400.00
Local Council Tax Support Grant	503	95		0					
A & L interest	12.51	15	3.29	12	15.64	4	7.78	4	12
VAT	60.6	50	173.56	173.56	178.82		141.52		
Wayleaves	56.59	57.9	58.01		58.03	58		58	58
Allotments	50	35		35	25	35		35	35
Support Grant				0					
Misc Receipts	43.47								
Consolidated stock									
Sub total	5,723.17	5,752.90	5,434.86	5,420.56	5,677.49	5,497.00	5,549.30	5,497.00	5,505.00
Expenditure									
Admin Misc	17.87	100	17.5	100	140	100	250.37	100	100
Audit fees	124	150	135	150	142	300	145	300	200
BT Line VH	476.04		271.2	300	475.59	550	425.2	550	675
Chairman's allowances	0	0	0	0				0	0
Clerk's Salary/HMRC payments	2,371.29	2,800.00	1,249.20	2,000.00	1,855.64	2,300.00	1,084.49	2,300.00	2,300
Clerk's expenses	357.62	300	347.92	300	115.64	400	50.39	400	300
Contingency					0	0			
Donations S137		50		50	0	50		50	50
Footpaths etc.		150		150	0	150		150	150
Grass cutting	288.2	300	183.6	300	0	300		300	300
Insurance	189.46	180.19		200	193.68	200	186.73	200	200
PCC - Churchyard upkeep	300	400	500	400	0	400		400	0
Repairs & maintenance		100		100	0	100		100	100
Payroll Service	151.84	200	37.5	200	90	80	45	80	90
SALC Training	6.4	100	33	150	0	100		100	100
Subscriptions/ SALC	273.58	300	320.73	300	191.42	300		300	300

Stationery	79.65		108.37	50	0	120	11.67	120	120
VAT	173.56		130.46		141.52	0	167.44		0
Village Hall S133	600	400	500	400	400	400		400	400
Village hall hire	140	150	80	150	120	120	80	120	120
Sub Total	5,549.51	5,680.19	3,914.48	5,300.00	3,865.49	5,970.00	2,587.81	5,970.00	5505