

		Year End 2020/21	Budget 2020/21	Year End 2021/2022	Budget 2021/2022	Year end 2022/23	Budget 2022/23	Year End 2023/24	Budget 2023/24	YTD 2024/25	Budget 2024/2025	Var 2024/2025	BUDGET 2025/2026
Income													
Electoral roll		x £7.86	x £8.32										
Precept		5,400.00	5,400.00	5,500.00	5,500.00	5,500.00	5,500.00	5,500.00	5,500.00	5,500.00	5,500.00	0.00	5500
Local Council Tax Support Grant													
interest		11.70	4.00	0.82	10.00	18.80	1.00	91.36	6.00	39.9	90	50.10	80
VAT		293.64		771.40		693.29		193.12		119.54		-119.54	
Wayleaves													
Allotments		0.00	35.00	120.00	35.00	120.00	35.00	85.00	50.00	10	50	40	90
Support Grant													
Misc Receipts				462.72		520.00							
Consolidated stock													
Sub total		5,705.34	5,439.00	6,854.94	5,545.00	6,852.09	5,536.00	5,869.48	5,556.00	5,669.44	5,640.00	29.44	5670
Expenditure													
Admin/ Misc		2608.88	100	135	100	155.00	100	385.86	100	79.44	100	20.56	100
Audit fees		155	300	158	300	161.00	250	169.00	200	177	250	73	250
BT Line VH		660	550	665.54	550	275.33	700	298.10	350	160.26	440	279.74	435
Chairman's allowances			0							0	0		
Clerk's Salary/HMRC payments		2,211.76	2,300.00	2,218.24	2,350.00	2,460.16	2,350.00	2,555.20	2,500.00	1277.6	2,500.00	1,222.40	2775
Clerk's expenses			400.00		150.00		150.00		100.00	0	150	150	90
Contingency											0		
Donations	S137/14		50.00		100.00		100.00		150.00	0	100		100
Footpaths etc.			150.00		150.00		0.00		0.00	0	0		
Grass cutting & Tree work		575.00	300.00	1360.00	300.00	236.25	300.00	437.25	350.00	388	500	112	500
Insurance		186.73	200.00	186.73	200.00	323.75	200.00	293.33	350.00	318.81	300	-18.81	350
PCC - Churchyard upkeep			400.00		0.00		0.00	0.00	0.00	0	0		
Repairs & maintenance		273.00	100.00	531.30	200.00	795.70	400.00	0.00	500.00	0	400	400	350
Payroll Service		56.00	80.00	38.00	50.00	38.00	50.00	19.00	60.00	19	50.00	31.00	40
SALC Training			100.00	100.00	100.00	52.00	100.00	0.00	100.00		100.00	100.00	100
Subscriptions/ SALC		186.62	300.00	191.27	300.00	191.06	300.00	207.46	250.00	222.45	250.00	27.55	230
Stationery		0.00	120.00		100.00		100.00		100.00	0	50.00	50.00	50
VAT		771.80		693.29		193.12		119.54		148.84		-148.84	
Village Hall grant- upkeep	S133		400.00		250.00		250.00	0.00		0	250.00	250.00	100
Village hall hire		20.00	120.00	120.00	100.00	140.00	120.00	130.00	120.00	60	120.00	60.00	120
Grant GPOC	S 1 LA 2011					439.36		220.00	250	0			
bin					180				0				
defib					65		66	0.00	76	0	80	80	80
Cap purchase				1176.13						0			
Bank charges													55
Sub Total		7,704.79	5,970.00	7,573.50	5,545.00	5,460.73	5536	4,834.74	5556	2851.4	5640	2788.6	5670